	u care by Fr			Running Year Totals		
	Undup Children	Expenditures	Service Hours	Undup Children	Expenditures	Service Hours
July Total	805	\$243,876		805	\$243,876	122,806
Working Caretaker Relative	10	\$3,536				
CPS Block-Grant TANF	22 105	\$6,984 \$29,366				
Block-Grant Non-TANF	674	\$203,990	•			
August Total	796	\$232,665		934	\$476,541	236,187
Working Caretaker Relative	15	\$6,146			, ,,,	
CPS	17	\$3,333	1,715			
Block-Grant TANF	91	\$21,566				
Block-Grant Non-TANF	678	\$201,620	,			
September Total	792	\$209,425		1,054	\$685,966	334,064
Working Caretaker Relative CPS	14 24	\$3,189				
Block-Grant TANF	24 87	\$4,463 \$25,311	2,047 10,838			
Block-Grant Non-TANF	668	\$176,462	•			
October Total	853	\$236,512		1,208	\$922,478	442,526
Working Caretaker Relative	19	\$5,661		,	<b>,</b>	, , , , , ,
CPS	39	\$10,475	5,038			
Block-Grant TANF	111	\$35,435	14,884			
Block-Grant Non-TANF	686	\$184,941	85,837			
November Total	842	\$219,183		1,283	\$1,141,661	545,816
Working Caretaker Relative	24	\$6,364	•			
CPS	38	\$7,736	•			
Block-Grant TANF	115	\$33,568				
Block-Grant Non-TANF  December Total	668 <b>814</b>	\$171,514 <b>\$215,295</b>		1,354	\$1,356,956	648,679
Working Caretaker Relative	20	\$4,732		1,554	φ1,550, <del>3</del> 50	040,075
CPS	41	\$7,674	•			
Block-Grant TANF	112	\$30,358				
Block-Grant Non-TANF	646	\$172,531	83,895			
January Total	787	\$196,852	93,990	1,424	\$1,553,808	742,669
Working Caretaker Relative	22	\$6,189	•			
CPS	33	\$6,534				
Block-Grant TANF	126	\$31,385				
Block-Grant Non-TANF	613	\$152,744	,			
Tribal IV-E February Total	7 <b>64</b>	\$0 <b>\$191,18</b> 4		1,488	\$1,744,992	832,686
Working Caretaker Relative	20	\$191,164 \$4,425		1,400	\$1,744,992	032,000
CPS	29	\$7,379	,			
Block-Grant TANF	110	\$30,688				
Block-Grant Non-TANF	605	\$148,692				
Tribal IV-E	0	\$0				
March Total	807	\$205,067		1,584	\$1,950,059	929,535
Working Caretaker Relative	19	\$4,829	•			
CPS	28	\$7,848				
Block-Grant TANF	123	\$33,373	•			
Block-Grant Non-TANF Tribal IV-E	638	\$159,016	,			
April Total	823	\$0 <b>\$212,223</b>		1,681	\$2,162,283	1,029,506
Working Caretaker Relative	26	\$7,446		1,001	Ψ <b>2</b> ,102,203	1,023,300
CPS	35	\$8,344	•			
Block-Grant TANF	126	\$34,589	•			
Block-Grant Non-TANF	636	\$161,845				
Tribal IV-E	0					
May Total	872	<u> </u>		1,788	\$2,389,474	1,134,923
Working Caretaker Relative	27	\$6,210				
CPS	43	\$10,437	•			
Block-Grant TANF	145	\$39,552	•			
Block-Grant Non-TANF	661	\$170,993 \$0				
Tribal IV-E June Total	934	\$0 <b>\$263,530</b>		1,935	\$2,653,003	1,261,874
Working Caretaker Relative	30	\$ <b>263,530</b> \$8,942		1,950	<del>- \$2,055,005</del>	1,201,074
CPS	35	\$9,659				
Block-Grant TANF	173	\$49,671	•			
Block-Grant Non-TANF	698	\$195,258	•			
Tribal IV-E	0	\$0				
		STATE FISC	CAL YEAR END	1,935	\$2,653,003	1,261,874